


FINAL

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT**

Program Year 2018- 2019



City of Newport News
Department of Development
2400 Washington Avenue
Newport News, VA

Newport News Redevelopment and
Housing Authority
Community Development
227 27th Street
Newport News, VA 23607

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Newport News' Consolidated Plan: FY 2015 – FY 2019 is a strategic plan for addressing housing and community development needs in the City. The Plan includes a comprehensive analysis of the needs of residents and sets out specific goals, strategies, and outcomes which guide the expenditure of funds to address the identified needs over a five year period. The City's Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities undertaken during the fourth year of implementation of the Consolidated Plan. The CAPER summarizes the accomplishments achieved through expenditure of Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program funds for the period July 1, 2018 to June 30, 2019. Program activities summarized reflect the allocation of critical resources used to address locally defined affordable housing and community development needs for the applicable period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Youth Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13005	12180	93.66%	2600	1565	60.19%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	15	60.00%	5	0	0.00%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		2	0	0.00%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1195	2647	221.51%	245	278	113.47%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2695	2038	75.62%	600	506	84.33%

Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1735	1365	78.67%	360	648	180.00%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	545	326	59.82%	22	0	0.00%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	108	102.86%	25	18	72.00%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	145	60	41.38%	26	10	38.46%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

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Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	10					
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	10	20	200.00%	3	0	0.00%	
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%				
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	36	144.00%	5	11	220.00%	
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4985	2985	59.88%	200	159	79.50%	
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	293		300	293	97.67%	

Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The overall goal of the City’s Consolidated Plan for Community Development is to serve very low, low and moderate income persons. The utilization and disbursement of CDBG funds considered the overall goals and priorities below:

Housing preservation and neighborhood revitalization

- Expansion of economic development
- Homeless intervention and special needs population assistance
- Increasing affordable housing units
- Reduce homelessness
- Enhance youth development

Housing preservation was advanced through CDBG rehabilitation programs known as Open House and Emergency Repair. These programs improve the aging housing stock of income eligible persons by providing accessibility improvements, HVAC repair and other renovations. In program year 18-19, the number of projects completed fell short of the annual target of 25 with a total of 18 single family homes improved.

Neighborhood revitalization was accomplished by elimination of old/dilapidated structures throughout the Southeast Community using CDBG funded demolition. The annual target was 26; the number of structures demolished was ten.

Economic development for new and existing businesses was available through the continuation of the CDBG funded commercial loan program

available to small businesses who committed to hiring lower-to-moderate income persons. Although no new loans occurred this year, businesses assisted in prior years continue to provide jobs to low and moderate income workers. The City also offers other small business loans; one loan was awarded to a small business locating in an older historic area which will create up to eight jobs. .

Assistance with homeless intervention and special needs housing was accomplished by providing CDBG funds to several nonprofit organizations for a variety of services such as showering facilities, counseling and operating support for programs that provide services. The number of persons expected to be assisted was 1,505 annually; the actual number of clients assisted was 1,725, exceeding the annual goal by 220 beneficiaries.

Increasing affordable housing opportunities for lower income persons, funded primarily by the HOME program, was accomplished through down payment assistance to first-time homebuyers and development of new affordable housing. Eleven families were assisted this program year and only eight (8) were projected, exceeding the annual goal by 137%. Whittaker Place Apartments will provide 67 affordable housing units in 2019 with ten of the units funded by HOME. This project will be leased by December 2019 and will be reported in the FY 2019-2020 CAPER. Next year, 15 more rehabilitated rental units from the Lassiter Courts project will be completed.

Youth development and enrichment was increased through programs at two local nonprofit organizations. 1,565 youth were assisted fell short of the combined annual target of 2,600. Two other nonprofit organizations were funded with CDBG dollars and assisted an additional 159 persons with non-housing community needs. None of the agencies achieved their annual goals and NNRHA will continue to work with the agencies to improve performance.

All of the areas noted above were high priority categories in our Consolidated Plan with many of our goals and objectives met and exceeded. Failure to meet annual goals can be attributed to a combination of insufficient resources, insufficient personnel to oversee the programs and certain market conditions beyond our control.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	805	1
Black or African American	3,314	9
Asian	35	1
American Indian or American Native	30	0
Native Hawaiian or Other Pacific Islander	6	0
Total	4,190	11
Hispanic	108	0
Not Hispanic	4,082	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Based on the racial and ethnic composition of the CDBG and HOME assisted families listed above 19.2% were White, 79.1% were Black or African-American, 0.857 % were Asian, 0.714% were American Indian or American Native, and 0.142% were Native Hawaiian or Other Pacific Islander.

CDBG funds were used to serve a total of 4,190 families and persons in FY 2018-2019 which included a variety of races and ethnicities. The HOME program was able to assist a total of 11 families during FY 2018-2019 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,049,061	1,290,004
HOME	public - federal	2,278,883	749,890

Table 3 - Resources Made Available

Narrative

CDBG

Unexpended CDBG funds were available in the amount of \$1,537,710.60 from the prior year to be included and made available for use with the current entitlement grant in the amount of \$1,257,434. Additionally, program income of \$253,915.94 allowed total resources to be available of \$3,049,060.54. Of this amount, \$1,290,004.49 was spent on CDBG eligible activities.

HOME

In partnership, the City and the Newport News Redevelopment and Housing Authority continued their strong commitment to affordable housing in the City of Newport News. Affordable rental housing and homeownership opportunities were created in FY 2018-2019 as discussed below.

Specific programs during the year included:

1. HOMEbuilder /HOMEbuyer(DPA) - HOME funded, deed restricted funds reserved to provide down payment assistance, closing costs and gap financing to eligible buyers in the City of Newport News (11 DPA units for the program year)
2. HOMEvestor-HOME funded financing for the development/redevelopment of rental housing. (0 units rehabilitated for the program year). The Whittaker Place Apartments and Lassiter Courts projects were funded with previous years' allocations. Both projects will close in the current fiscal year and the accomplishments related to these projects will appear in the 2019-2020 CAPER.
3. HOMEcare - HOME funded, deed restricted below market interest rate loans and grants for the rehabilitation of owner occupied homes city wide. (0 units for the program year).
4. Community Housing Development Organizations (CHDO)- Construction of single family or multi-family housing. (0 units for the program year) Construction is underway on two single family homes by Habitat for Humanity-Peninsula and Greater Williamsburg, using CHDO funding. Construction will be complete in the fall of 2019 and the outcomes reported next year.

The amount expended during the program year is based on the drawdowns completed in the FY 2018-2019. The amount also includes prior year(s) program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN	29		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The primary target area, the Southeast Redevelopment Area, is where the majority of CDBG and HOME funding is utilized. It is the oldest part of the City where both residential and commercial structures are in need of rehabilitation. This is also where the majority of lower-to-moderate income households reside. The overall Southeast Redevelopment Area includes not only the NRSA but now includes the Choice Neighborhood Initiative area.

In 2016, the City and NNRHA were awarded a \$500,000 Choice Neighborhoods Initiative (CNI) Planning Grant from HUD to help determine how to revitalize and transform a portion of the Southeast Community. In 2019, the City and the NNRHA were awarded a \$30 million CNI Implementation Grant. The initial and revised CNI approved plan will enable the City and NNRHA to facilitate critical improvements in neighborhood assets, housing, services and schools.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Many projects and programs that are awarded funding under the CDBG and HOME programs require funds from other sources to make them viable. CDBG and HOME funds can be leveraged with other Federal, state, local and private funds to increase the impact of the funds. Both of these programs provide crucial sources of funding that help the City work toward meeting the goals and objectives of the Consolidated Plan: FY2015-19.

The City of Newport News and NNRHA have continued to be successful in leveraging public and private funds. During FY 2018-2019, HOME funds were leveraged with Low Income Housing Tax Credits, permanent debt, developer contributions and Capital Funds to develop, preserve and improve affordable rental housing properties throughout the City. In addition, HOME funds continued to be used by Habitat for Humanity for the construction of new homes for low and moderate income families in the City's Southeast Community as well as NNRHA providing down payment assistance to borrowers Citywide. This private investment continues to encourage new commercial investment and the generation of new tax revenue to the locality.

Some examples of programs and projects that have leveraged funds for housing and community development activities are as follows:

- The renovation of Whittaker Place Apartments, currently in progress will provide a total of 67 affordable housing units. Ten of the units are funded through HOME; other development funds include Federal Low-Income Housing Tax Credits.
- Lassiter Courts, 100 public housing units converted under the RAD program, are currently being renovated. Additional funding sources leveraged to support this project include funding through the Virginia Department of Housing and Community Development and the Virginia Housing Development Authority. The City of Newport News has supported the project through public improvements to the site.
- Down payment and closing cost assistance used as leverage provided through the HOME program, enable low and moderate income purchasers to secure private money mortgages to acquire available homes Citywide. During the program year, a total of 11 families received assistance.
- The CDBG funded NNUDAG program facilitates private debt financing for projects meeting job generating prerequisites for low and moderate income individuals by providing gap financing in a secondary position to make such transactions possible. This

ability and willingness to assume an inferior position on projects is the primary ingredient to encourage leverage in these instances and oftentimes is the only way in which these deals are able to proceed.

Match Requirement

The City’s total match liability for the HOME program for Federal FY 2018-19 was \$137,166. The match requirement was satisfied by \$100,000 in funding provided from the City. Excess match in the amount of \$8,635,757 is available in the next Federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,657,097
2. Match contributed during current Federal fiscal year	115,826
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,772,923
4. Match liability for current Federal fiscal year	137,166
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,635,757

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
City Match	06/28/2019	100,000	0	0	0	0	0	100,000
Down Payment Assistance 1018 Lynon Circle	03/28/2019	1,999	0	0	0	0	0	1,999
Down Payment Assistance 110 Tyner Drive	11/15/2018	1,300	0	0	0	0	0	1,300
Down Payment Assistance 1114 74th Street	04/15/2019	1,200	0	0	0	0	0	1,200
Down Payment Assistance 1351 Granada Court	07/18/2018	625	0	0	0	0	0	625

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Down Payment Assistance 2609 Wickham Ave	08/29/2018	900	0	0	0	0	0	900
Down Payment Assistance 318 Old Menchville Road	06/13/2019	1,650	0	0	0	0	0	1,650
Down Payment Assistance 34 Barron Drive	10/19/2018	1,580	0	0	0	0	0	1,580
Down Payment Assistance 396 Pear Ridge Circle	09/05/2018	1,272	0	0	0	0	0	1,272
Down Payment Assistance 428 Eureka Loop	04/02/2019	1,320	0	0	0	0	0	1,320

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
Down Payment Assistance 860 Wilmot Lane	11/30/2018	2,490	0	0	0	0	0	2,490	
Down Payment Assistance 927 12th Street	12/10/2018	1,490	0	0	0	0	0	1,490	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 218,700	\$ 140,103	\$ 310,579	\$ 0
			Balance on hand at end of reporting period
			\$ 48,223

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	55	29
Number of Special-Needs households to be provided affordable housing units	0	0
Total	55	29

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	22	0
Number of households supported through The Production of New Units	8	11
Number of households supported through Rehab of Existing Units	25	18
Number of households supported through Acquisition of Existing Units	0	0
Total	55	29

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of new units did fall short this year. This is due to a delay in attaining both construction and permanent financing on 67 units located at Whittaker Place Apartments (formally Whittaker Hospital). This project is expected to be completed by December 2019.

The development of 23 new construction single family homes in Jefferson Park has also continued to be delayed pending stakeholder review.

Discuss how these outcomes will impact future annual action plans.

With the completion of Whittaker Place Apartments in December 2019 and Lassiter Courts in 2020, future CAPER goals will likely show excess in goal indicators for the production of new units.

It is also unlikely that a resolution will be found prior to the completion of the PY2018-2019 CAPER for the issues impeding the development of single family homes located in Jefferson Park. The development schedule for this project will likely be shifted to PY 2019-2020 and beyond.

With the completion of the aforementioned projects and shifting of project schedules, it is likely that overall expected goal numbers for the Consolidated Plan will level off.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3,173	0
Low-income	273	2
Moderate-income	744	9
Total	4,190	11

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A key activity undertaken to identify and engage homeless households and those at risk of homelessness is the annual Point in Time (PIT) Count conducted by the Greater Virginia Peninsula Homelessness Consortium (GVPHC), the regional CoC. The 2019 PIT Count was conducted over a 24-hour period across the six jurisdictions in the region, including the City of Newport News, on the evening of January 23, 2019 (sheltered) and the morning of January 24, 2019 (unsheltered).

Overall, 427 persons were identified as experiencing homelessness, compared to 439 persons counted in 2018 - a **3% decrease in total persons**. With 375 persons counted in shelter this year, the sheltered count increased by 2% from the previous year. **Newport News counted 231 individuals as homeless, or 54% of the total count across the GVPHC jurisdictions.**

Since 2012, the number of persons identified during the PIT Count has decreased by 37%. During this time period, the GVPHC implemented a number of best practices that contributed to a decrease in the number of people who become homeless and the length of time they experience homelessness including: implementation of a coordinated entry system – the Service Coordination and Assessment Network (SCAAN) - for prioritizing the most vulnerable; development of a Regional Housing Crisis Hotline; use of a standardized Diversion Assessment to identify resources outside of the CoC-funded programs; use of a Vulnerability Index and Service Prioritization and Decision Assistance Tool (VI-SPDAT) for assessment; adoption of the Housing First model; removing barriers to housing; increasing a partnership with the Newport News Police Department (NNPD); and increasing participation and coverage in HMIS.

SCAAN includes the Regional Housing Crisis Hotline as an access point for homeless services. In calendar year 2018, the Hotline received over 14,000 calls from more than 8,000 households. Calls from Newport News residents made up 57% (8,019) of the total calls received by the Hotline in the region and 55% (or 4,408) of the total number of callers. In addition to phone based access, GVPHC conducts outreach at local meal sites, day centers and other community attractions and works with the NNPD to identify, engage and assess unsheltered homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

The GVPHC has 219, year-round Emergency Shelter beds for single adults and families, including programs designated for domestic violence survivors, the seriously mentally ill and veterans. The GVPHC also hosts 250 seasonal beds between October and March of each year. Of the 427 persons identified

as homeless, 375 persons were sheltered, including all 39 families identified during the PIT count. Of the 375 persons sheltered, 56% were sheltered in Newport News. Persons experiencing homelessness in Newport News currently have options for shelter placement in five emergency shelter programs and two transitional housing programs for a total of 92-year round beds and 125 seasonal winter shelter beds. All CoC and Emergency Solutions Grant funded year-round shelter bed vacancies are filled by the Regional Housing Crisis Hotline. The Hotline also refers clients to winter shelter, which is open to any household experiencing homelessness that night. Beds for year-round programs are prioritized based on vulnerability, to include homeless status, length of time homeless, age of children and medical condition(s).

The winter shelter programs serving more than 500 unduplicated persons annually, provide comprehensive services to homeless men, women and children. The GVPHC has increased coverage and dedicated Rapid Re-Housing (RRH) resources for winter shelters to increase housing placements during the winter shelter season and reduce the overall number of homeless persons.

The GVPHC continues to reduce barriers to housing and prioritizes households and individuals based on vulnerability, regardless of household size, composition, gender, age, sexual orientation or mobility limitations. Program gaps and barriers are reduced through collaboration with partner agencies and client advocacy. Menchville House in Newport News accepts single fathers and intact households and has accessible rooms for clients with mobility limitations and can accommodate families with five or more children. Large or intact families are served through emergency shelter RRH or placement in hotels or motels. Shelters accept referrals based on gender identification. The GVPHC Hotline Committee and Leadership Team work closely with the Hotline to identify the service needs and review yearly HMIS data of area emergency shelters and establish prioritization of homeless prevention for persons that are formerly homeless, persons with a disability, and large households.

The City of Newport News has developed a day services shelter, Four Oaks, to serve the City's homeless adults and children. Services include employment counseling and job training, housing-focused case management, medical attention, connection to service providers and, and housing search. Clients also have access to basic needs such as food, clothing, showers, laundry facilities and mail/phone services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Newport News Public Schools operates "Impact Thursday" an event focusing on families in the school system meeting the HUD or McKinney-Vento homeless definitions. At the Impact Thursday event literally homeless or households at imminent risk of homelessness connect directly with services designed to prevent, divert, or end homelessness.

Since 2017, data indicates an increase in requests for emergency shelter among households staying in hotels during summer months when rates increase. In response, the GVPHC prioritizes CoC prevention funds for persons staying in hotels and works with the Newport News Department of Human Services to identify funding sources for households above the CoC income limit. Diversion assessments are also used to connect households with options outside of the homeless services system.

The Veterans Affairs Medical Center –Hampton, SouthEastern Virginia Health Services (SEVHS), the Hampton-Newport News Community Services Board (HNNCSB) and Colonial Behavioral Health (CBH) are publicly-funded health care facilities within the GVPHC. The VA Medical Center has several programs that ensure a homeless patient is not discharged into homelessness including transitional and permanent supportive housing, case management and hospice care. The VA manages a Grant Per Diem program with local housing providers as well as a HUD-VASH program with local Redevelopment and Housing Authorities to provide affordable housing options and support services for homeless veterans and their families. SEVHS operates the Healthcare for the Homeless program. HNNCSB operates a 14 bed crisis stabilization unit, and a variety of health and behavioral health services including an opioid replacement clinic, medication management and psychiatric care.

The Virginia Department of Behavioral Health and Developmental Services established Discharge Protocols for Community Services Boards and State Hospitals which ensures planning for housing and residential services are available upon discharge from state mental health facilities. There are specific protocols when discharge to shelter or other temporary housing is unavoidable. Persons with public or assisted housing at entry to hospitals are assisted in maintaining housing once released. Some persons needing more assistance in community living maybe discharged to an Adult Living Facilities in the area. Other housing options include: HNNCSB operated permanent housing programs, family reunification and securing private rental housing.

The Virginia Department of Corrections coordinates community releases with SCAAN to lower criminal justice system recidivism rates and ensure stable transitions into the community. Any available local resources or a contract Community Residential Program (halfway house) is used if the ex-offender inmate meets admission criteria and limited emergency assistance funds are used for those that do not meet admission criteria. Correctional Counselors are required to do a home plan for each inmate as they enter the system. The Newport News City Jail along with the HNNCSB has integrated a diversion program for individuals exiting an institutional setting to actively place them into a more appropriate community based treatment setting.

HNNCSB, through City funding, operates drug courts and behavioral health dockets to assist individuals with behavioral health disabilities avoid inappropriate jail sentences. The drug courts and behavioral docket staff work with the HNNCSB to identify appropriate housing and treatment options to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Emergency shelters assess households and refer to SCAAN within seven days for RRH assistance. Emergency Shelter providers deliver all case management services for households while in shelter and provide housing stabilization case management services for all households assisted through RRH. Outreach workers have scheduled hours at area winter shelters, and complete VI-SPDATs for individuals who need access to services. VI-SPDATs are then presented at SCAAN; those needing RRH are placed into housing within 7-14 days.

IN the FY 2019, 305 cases were processed through the Lower SCAAN committee, which includes homeless households in Hampton and Newport News as shown below:

- 95 Veteran households, of which 21 were chronically homeless Veterans
- 64 chronically homeless households (including Veterans)
- 63 households were rapidly rehoused
- 48 households were placed into Permanent Supportive Housing
- 30 households self-resolved into permanent housing
- 28 households diverted to family or friends

Out of the 427 people counted during the 2019 PIT Count, 11% reported having a serious mental illness, 5% had a substance use problem, and 12% were considered chronically homeless. 59 persons identified as veterans; this number represents an increase of one person since 2018. 6% of the population reported having experienced Domestic Violence and less than 1% had HIV/AIDS. 70% were single adults, and 28% were persons in households with children. Less than 1% were parenting youth, and 3% were unaccompanied youth (between the ages of 18-24).

In 2019, the number of chronically homeless persons counted in Newport News remained the same at 34, while the total number of chronically homeless persons across the Continuum decreased by two. No households were identified as experiencing chronic homelessness this year, compared to 3 chronic households in 2018. *77% of the persons identified as chronic in 2019 were sheltered the night of the PIT Count.*

Since 2012, there has been a 74% decrease in the number of Veterans counted during the PIT Count. Similarly, the numbers of persons with serious mental illness and substance use disorders have decreased since 2012. The numbers of Domestic Violence Survivors and Persons with HIV/AIDS has held steady over the years.

Youth services assist foster care youths ages 14-21 to develop the skills necessary to transition from foster care to independent living. The Newport News Department of Human Services coordinates transition plans for each youth . Plans include enrollment in job training programs or higher education and family reunification Service teams meet each month and work with local housing resource agencies to identify housing in proximity to employment and/or education. Key staff within Social Services ensures these youth are not discharged into homelessness and they report these issues with partner agencies, as well as at the monthly Commission on Homelessness meeting.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. Funding will transform the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place, a 256-unit public housing development, will be completely redeveloped over several phases with affordable housing replacement units onsite as well as some units replaced as tenant based or project based vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program coordinated by NNRHA promotes self-sufficiency among participating families in the Section 8 Housing Choice Voucher Program and Public Housing residents. The purpose of the program is to leverage public and private sector services and resources to enable participating FSS families achieve economic independence and reduce dependency on rental subsidies and related supportive services.

FSS participants, through workshops and classes, are provided instruction in financial literacy, credit building, credit repair, and budgeting; participants are also referred to training programs, as needed, to assist them in reaching their goals for self-sufficiency.

FSS Participant Families

FSS Participant Families: Section 8 Program 61; Public Housing 39; Total FSS Participants 100.

The Housing Choice Voucher Program

The Housing Choice Voucher Program is designed to expand homeownership opportunities for current Housing Choice Voucher participants. This program assists participants in the purchase of their first home and helps families with monthly mortgage payments and other homeownership expenses through the housing choice voucher.

Accomplishments

HCV Homeownership 58, HCV FSS 69, PH FSS 55. Total: 182

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Newport News and the NNRHA continued efforts to address barriers to affordable housing throughout the funding year 2018-2019.

The City and NNRHA were actively engaged with the Hampton Roads Community Housing Resource Board (HRCHRB) and the seven Hampton Roads entitlement cities to effectively address the requirements of the Affirmatively Furthering Fair Housing rule reducing barriers to housing caused by unfair housing practices.

The City has not passed amendments to long standing zoning ordinances that affect the development of 25 foot lots located in the Neighborhood Conservation Districts or in reducing minimum set-back requirements. Reviewing these potential impediments to affordable housing will remain a priority in the coming year.

A significant barrier to home ownership is the inability of many potential first time homebuyers to meet lender down payment requirements or other fees. To address this barrier to affordable housing, the City and NNRHA continued offering financial support through the Down Payment Assistance (DPA) program. This past year, 11 families that may not have previously qualified to finance a new home, became first time home owners with assistance from the DPA program.

Another financial barrier to affordable housing is the inability of low to moderate income homeowners to finance routine maintenance and repairs to their home. The City and NNRHA addressed this barrier by providing grants, deferred payment loans, and/ or low interest loans to homeowners facilitating renovations and repairs necessary to ensure that their homes remain livable, safe and decent.

As a result of ongoing issues related to funding and regulatory compliance, construction of single family homes, planned for the Jefferson Park area, has not occurred. This project is being re-evaluated. NNRHA and the City continue to explore options to allow development by the next reporting cycle.

Although, no houses were completed during this CAPER timeframe, two new affordable houses are under construction through an ongoing partnership with Habitat for Humanity - Peninsula and Greater Williamsburg. This partnership leverages significant private dollars as well as volunteer community participation in the construction process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Assessments were conducted at the NNRHA Family Investment Center to identify and address the following individual needs:

- A. One-on-One and follow-up case management to set goals and assist with public housing residents meeting short/long term goals.
- B. Assign job-placement manager and coordinator as coaches and mentors to address the needs.
- C. Act as a resource center to provide resources for the entire family.
- D. Partner with outside organizations to assist with human services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City and NNRHA make every effort to protect persons and the environment by following HUD's HUD Lead Safe Housing Rule, (24 CFR 35) governing lead based paint hazards receiving federal assistance. In PY 2018-2019, inspections by NNRHA lead certified staff continued to be conducted during Housing Quality Standards (HQS) and rehabilitation. In these instances, each homeowner and tenant was given EPA's pamphlet "Protect Your Family from Lead in Your Home" and information pertaining to the recognition of lead hazards in their homes.

Lead screenings conducted by NNRHA or third party environmental firms inspections for lead based paint continue to be conducted on properties purchased and rehabilitated under the CDBG and HOME Programs. Where lead based paint was discovered these hazards were mitigated through paint stabilization and lead safe repair work as well as through abatement measures.

The Lead-Safe Housing Rule under the Environmental Protection Agency (EPA) requires inspection for lead-based paint in housing units rehabilitated with federal funds, and NNRHA strictly adheres to these regulations. These EPA guidelines also apply to inspections or testing for houses built before 1978 which are being reviewed by NNRHA for possible rehabilitation assistance through any federally funded program.

NNRHA strictly enforces the application of the EPA rule dated April 22, 2010, as amended January 13, 2017. This requires the use of lead safe practices and other actions aimed at preventing lead poisoning and applies to contractors performing renovation, repair and painting projects that disturb lead-based paint in homes, child care facilities, and schools built before 1978. Such companies must be Repair, Renovate and Paint Certified and must follow specific work practices to prevent lead contamination. In keeping with this rule, NNRHA requires its staff to attend related EPA training and requires all new and existing contractors to provide documentation that they have been duly certified by EPA to undertake lead abatement work.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

We coordinate services with the partnering agencies listed below to assist families to become self-sufficient.

- A. Newport News Department of Human Services
- B. Newport News Public Library
- C. Peninsula Council for Workforce Development
- D. Virginia Employment Commission (VEC)
- E. NNRHA Family Self Sufficiency program
- F. Peninsula Worklink
- G. Newport News Public Schools
- H. Newport News District Health Department
- I. Commonwealth Catholic Charities
- J. Hampton Roads Community Action Program

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Coordination continues at all levels of local government between City and NNRHA staff. Coordination begins at the policy level as City Council members are often briefed during bi-weekly work sessions on City funded and sponsored activities, including CDBG and HOME. On a continuous basis, City management meets, including the City Planning Director, Director of Development, City Codes Director, NNRHA Executive Director and others. Management staff discuss operational issues related to ongoing and planned developments, obstacles encountered and corrective actions. These meetings provide an opportunity for the City Manager to reiterate priorities.

The annual CDBG focus and funding awards are determined under the auspices of the CDBG Application Review Committee, consisting of two City Council members and representatives from the Planning Commission, Industrial Development Authority and NNRHA. This review committee reviews requests for assistance and holds a public meeting to allow applicants an opportunity to present their proposal.

Key City, NNRHA staff and many local organizations participate in the regional Continuum of Care, the Greater Virginia Peninsula Homelessness Consortium. Proposed and planned programs and issues related to services to the region's most vulnerable residents are discussed in open monthly meetings.

This forum provides an opportunity to identify problems and develop procedures to improve the service delivery system. Several sub groups have been formed including a services resource committee, a housing resource committee and the Service Coordination and Assessment Network (SCAAN) to better determine, access and maintain available resources and/or services in the area.

Additional efforts to facilitate the planning and delivery of services include:

The Task Force on Aging - headed by an Assistant City Manager, meets monthly to identify and address obstacles regarding service delivery to seniors. This meeting is attended by appropriate City department heads and key staff in addition to the NNRHA Executive Director.

Hampton Roads Housing Consortium (HRHC)- HRHC is attended by key representatives from all localities in the region and is dedicated to improving regional housing stock. Training, networking, and educational opportunities are provided as well as an annual housing workshop

Mayors and Chairs Commission on Homelessness - headed by an Assistant City Manager meets monthly with leadership from six regional localities to identify and address issues around homelessness, housing needs, resources, barriers, and partnership opportunities.

Hampton Roads Community Housing Resource Board (HRCHRB) - HRCHRB's primary mission is to create awareness and provide education to affirmatively further fair housing and identify issues and solutions.

People to People - invites dialogue and participation from cross generational and varied race volunteers to promote diversity with a focus on racial, gender and economic equality.

The Newport News Youth & Young Adult Gang Violence Initiative - part of the City's Strategic Plan to address public safety. It is locally funded with oversight from the City Manager's Office. Reduction of violent gang and gang-related crime by youth and young adults is a City Council strategic priority.

CNI Implementation Team - regularly convenes representatives from multiple City departments, NNRHA, HRCAP and Newport News Public Schools. The Team discusses the housing, neighborhood and people components of the CNI Transformation Plan and identifies obstacles to achieving the plan goals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Government agencies, for-profit and nonprofit organizations all play a part in the provision of affordable housing, community development, and economic development. The City continued to work with these entities to address housing and community development needs.

A. Virginia Employment Commission (VEC)

B. Consumer Credit Counseling

C. Newport News Department of Human Services

D. Catholic Charities

E. NNRHA Community Development Department

F. Habitat for Humanity Peninsula

G. City of Newport News Departments of Planning and Development

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Hampton Roads Community Housing Resources Board (HRCHRB), which includes the City of Newport News and the other six entitlement cities in the Hampton Roads region (Hampton, Chesapeake, Norfolk, Portsmouth, Suffolk and Virginia Beach) was responsible for the latest Analysis of Impediments to Fair Housing Choice. The final Analysis of Impediments to Fair Housing Choice was prepared by an outside vendor and delivered to the HRCHRB. The document provided information for the region and for each locality separately and the Newport News section was included in the City's 2012-2013 Action Plan. Observations by the consultant that could be potential impediments to fair housing choice identified in the most recent analysis are noted below:

Lack of comprehensive fair housing policy that addresses integration;

Shortage of larger affordable housing units;

Lower homeownership rates for minorities;

Shortage of accessible housing available for persons with disabilities;

Inadequate inclusion of limited English speaking persons in federally funded services;

Compliance of City's zoning ordinance with Fair Housing Act;

Mortgage loan denials and how minorities were affected;

Foreclosures and how minorities were affected.

The City and NNRHA support fair housing issues on a regional basis through participation in the HRCHRB, through local funding and staff participation. HRCHRB works closely with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB has tried to keep itself updated with HUD requirements regarding an Assessment of Fair Housing and may

work collaboratively on the preparation of the new report once HUD decides when it is required.

The City was involved in the following actions associated with the HRCHRB to affirmatively further fair housing. Action: Continued staff and financial support of the HRCHRB. A Newport News representative served as President. Action: HRCHRB Localities continued reproducing an electronic Fair Housing Handbook that was originated through the HRCHRB on an as needed basis. Action: The HRCHRB website was kept up to date with relevant information. Action: Continued participation in the Hampton Roads Housing Consortium (HRHC). Other City and NNRHA action in support of fair housing involved the following: Action: Funded several initiatives committed to developing or rehabilitating rental and single family housing units. Action: Issued Fair Housing month proclamation in April 2019 during HUD recognized Fair Housing Month. Action: Continued financial support for the development of an affordable single-family housing community spanning several blocks known as Madison Heights. Action: The City and NNRHA participate in the Greater Virginia Peninsula Homelessness Consortium (GVPHC), formerly Continuum of Care. Action: Continued financial support of the HRCAP, formerly OHA with local and CDBG funds. Action: NNRHA and city provided awareness to the community of local affordable housing programs. Action: Continued support for NNRHA's new, more energy efficient housing design. Action: Continued to utilize City HOME funds to offer first time homebuyer down payment assistance. Action: Continued ongoing discussions with local banking representatives and CPAs to make them aware of the City's various affordable housing and small business loan programs. Action: Continued efforts to foster support and partnerships with other affordable housing developers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of CDBG and HOME is ongoing and undertaken at various staff levels by City personnel. NNRHA is the principal organization and under contract with the City, administers CDBG and HOME Program activities in the community. The City's Department of Development headed by the Director of Development is responsible for oversight and is the liaison with NNRHA in the planning and execution of these programs.

The Business Development Specialist is the City's primary liaison with NNRHA in the planning, execution, assessment and evaluation of CDBG and HOME activities and any other programs funded by HUD. This individual's experience, knowledge of these programs, actual community development operations in targeted areas, knowledge of service providers and available non-profit services greatly facilitate the review of activities and an assessment of planned versus actual accomplishments. This individual, along with another staff person from the City, facilitate bi-weekly meetings, either in-person or electronically, between City and NNRHA staff to better focus on ongoing activities and encourage consistent progress toward projected goals.

The daily, but more routine oversight is undertaken by mid-level staff in concert with top-level management at the City and NNRHA. In addition to bi-weekly meetings of the mid-level staff, related quarterly performance meetings are also coordinated by the City's Department of Development and attended by the City's Director of Development, the City's Business Development Specialist, NNRHA's Executive Director and Director of Community Development and other key NNRHA and City staff. The primary topic at such meetings is the review of planned versus actual activities and related expenditure of monies along with both local and Federal funding, potential obstacles and strategies to be successful in completing activities.

NNRHA staff also conducts annual monitoring of CDBG public service funded activities. In addition, NNRHA and City staff conducted an on-site inspection of one multi-family affordable housing project funded with HOME funds. The City also performs an annual monitoring including on-site file review and electronic monitoring of project information.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for citizen review and comment at all public libraries, at the Newport News Department of Development and the NNRHA Administrative Offices and website during the a public comment period from September 4, 2019 to September 19, 2019. The availability of the CAPER was announced in the newspaper of record, The Daily Press, on Wednesday September 4, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Five-Year Plan addresses an array of identified physical and social needs in the City, particularly in the Southeast Community where several redevelopment efforts, complemented by locally funded infrastructure projects and the CNI grant, support revitalization. For this program year, program objectives remained the same and funds were primarily used in the Southeast Community.

Community Development Block Grant funds were used exclusively to address priorities and objectives in the 2018-2019 program years. All expenditures met the broad national objective of eliminating slums and blight (6.13%) or benefiting low and moderate income persons (93.87%). HUD entitlement and competitive funds enabled the City to carry out its housing and community development objective.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Authority conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME assisted rental projects are inspected once within the first twelve months of operation and then every three (3) years thereafter.

HQS inspections were performed for the below HOME assisted rental properties between July 1, 2018 and June 30, 2019. All units passed inspection and no discrepancies were found.

1. Property Name and Address: Lassiter Courts 801-C Taylor Avenue, Newport News, VA 23607

Owner: Lassiter Courts LLC

Comments/Corrective Action: Passed City Codes and Compliance

2. Property Owner and Address: Whittaker Place Apts. 1003 28th Street, Newport News, VA 23607

Owner: Whittaker Development II LLC

Comments/Corrective Action: Passed City Codes and Compliance

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As a part of the review process, the City requires applicants requesting funds for the development of five (5) or more HOME units to submit an affirmative marketing plan. This plan is reviewed to ensure that it targets potential tenants and homebuyers who are least likely to apply for housing, in order to make them aware of affordable housing opportunities in the community.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

Over the FY2018-2019 program year \$333,999 was expended in HOME program income. One multi-family project and six single family homes were funded in addition to administrative services.

- \$251,840 was used in the renovation of Lassiter Courts, 100 public housing units converted under the RAD program.
- \$54,971 was used for the rehabilitation of six owner-occupied single family homes. The homes are occupied by low to moderate income families.
- The remaining \$27,189 of program income was used for administrative purposes.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The Newport News Redevelopment and Housing Authority is a key player in providing safe, decent and affordable housing in the City of Newport News and there is a strong collaborative relationship between the Authority and the City. In May of 2019, NNRHA and the City were awarded a \$30 million grant from HUD's Choice Neighborhoods Initiative (CNI) program. Funding will transform the Marshall-Ridley area in the Southeast Community, creating new housing options, community services, recreational opportunities and parks. As part of the CNI Transformation Plan, Ridley Place will be redeveloped over several phases with affordable housing replacement units onsite as well as some units replaced as tenant based or project based vouchers.

Two current affordable housing projects in the Southeast Community include Lassiter Courts and Whittaker Place Apartments. Lassiter Courts was awarded LIHTC for the rehabilitation and RAD conversion of this 100 unit public housing complex. Whittaker Place Apartments was also awarded LIHTC for development of 67 units of affordable housing of which ten units are HOME funded.

Attachment

Newport News VA PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 NEWPORT NEWS , VA

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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,537,710.60
02 ENTITLEMENT GRANT		1,257,434.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		253,915.94
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		3,049,060.54
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		985,708.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		985,708.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		304,295.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,290,004.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,759,056.05
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		23,618.98
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		545,697.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		569,516.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		57.78%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	Py: 2017 Py: 2018 Py: 2019	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		2,138,023.61
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		1,622,796.07
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		75.90%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		211,546.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		21,646.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		189,900.78
32 ENTITLEMENT GRANT		1,257,434.00
33 PRIOR YEAR PROGRAM INCOME		312,958.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,570,392.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		12.09%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		304,295.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		19,009.95
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		27,795.84
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		295,509.72
42 ENTITLEMENT GRANT		1,257,434.00
43 CURRENT YEAR PROGRAM INCOME		253,915.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,511,349.94
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		19.55%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	58	1859	6200078	Disposition/Property Management	02	LMH	Strategy area	\$11,858.98
					02	Matrix Code		\$11,858.98
2017	13	2068	6279324	947 14th Street	14A	LMH	CDFI area	\$4,520.00
2017	13	2069	6279324	709 19th Street	14A	LMH	CDFI area	\$7,240.00
					14A	Matrix Code		\$11,760.00
Total								\$23,618.98

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	32	1704	6200078	Disposition/Property Management Program Delivery	02	LMH	\$622.86
2013	32	1704	6223416	Disposition/Property Management Program Delivery	02	LMH	\$372.86
2013	32	1704	6229846	Disposition/Property Management Program Delivery	02	LMH	\$19.54
2013	32	1704	6272022	Disposition/Property Management Program Delivery	02	LMH	\$36.00
2013	32	1704	6279324	Disposition/Property Management Program Delivery	02	LMH	\$36.50
					02	Matrix Code	\$1,087.86
2017	16	1973	6200078	Clean Comfort-HRCAP	03T	LMC	\$4,350.47
2018	16	2045	6223416	Clean Comfort - HRCAP	03T	LMC	\$13,032.08
2018	16	2045	6229846	Clean Comfort - HRCAP	03T	LMC	\$1,254.20
2018	16	2045	6246938	Clean Comfort - HRCAP	03T	LMC	\$2,213.72
2018	21	2050	6246938	LINK of Hampton Roads, Inc.	03T	LMC	\$20,000.00
2018	22	2051	6223416	stries	03T	LMC	\$4,000.00
2018	22	2051	6246938	stries	03T	LMC	\$2,000.00
2018	22	2051	6256704	stries	03T	LMC	\$1,000.00
2018	22	2051	6272022	stries	03T	LMC	\$1,000.00
2018	22	2051	6279324	stries	03T	LMC	\$2,000.00
					03T	Matrix Code	\$50,850.47
2017	23	1980	6200078	Peninsula Agency on Aging	05A	LMC	\$1,080.50
2018	23	2052	6223416	Meals on Wheels	05A	LMC	\$4,980.50
2018	23	2052	6229846	Meals on Wheels	05A	LMC	\$2,383.50
2018	23	2052	6246938	Meals on Wheels	05A	LMC	\$1,603.00
2018	23	2052	6256704	Meals on Wheels	05A	LMC	\$1,288.00
2018	23	2052	6272022	Meals on Wheels	05A	LMC	\$2,618.00
2018	23	2052	6279324	Meals on Wheels	05A	LMC	\$1,281.00
					05A	Matrix Code	\$15,234.50
2017	18	1975	6200078	Boys & Girls Clubs of the VA Peninsula	05D	LMC	\$3,273.30
2017	20	1977	6200078	In-Agape Family Life & Educational Center	05D	LMC	\$4,462.58
2018	18	2047	6223416	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$37,084.21
2018	18	2047	6246938	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$20,642.05
2018	18	2047	6279324	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$11,717.45
2018	20	2049	6223416	In-Agape Family Life & Educational Center	05D	LMC	\$4,547.38
2018	20	2049	6246938	In-Agape Family Life & Educational Center	05D	LMC	\$4,420.00
2018	20	2049	6256704	In-Agape Family Life & Educational Center	05D	LMC	\$2,408.00
					05D	Matrix Code	\$88,554.97
2017	14	1981	6200078	Transitions Family Violence Services	05G	LMC	\$6,432.77
2018	14	2053	6223416	Transitions Family Violence Services	05G	LMC	\$6,169.39
2018	14	2053	6229846	Transitions Family Violence Services	05G	LMC	\$1,866.47
2018	14	2053	6246938	Transitions Family Violence Services	05G	LMC	\$2,830.77
2018	14	2053	6256704	Transitions Family Violence Services	05G	LMC	\$7,273.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	2053	6279324	Transitions Family Violence Services	05G	LMC	\$7,287.62
					05G	Matrix Code	\$31,860.46
2017	19	1976	6200078	Freedom Outreach Center	05I	LMC	\$354.16
2018	19	2048	6223416	Freedom Outreach Center	05I	LMC	\$4,876.37
2018	19	2048	6229846	Freedom Outreach Center	05I	LMC	\$895.55
2018	19	2048	6246938	Freedom Outreach Center	05I	LMC	\$1,295.53
2018	19	2048	6256704	Freedom Outreach Center	05I	LMC	\$895.53
2018	19	2048	6272022	Freedom Outreach Center	05I	LMC	\$1,790.80
2018	19	2048	6279324	Freedom Outreach Center	05I	LMC	\$1,246.22
					05I	Matrix Code	\$11,354.16
2017	17	1974	6200078	Housing Counseling - HRCAP	05U	LMH	\$1,682.22
2018	17	2046	6223416	Housing Counseling - HRCAP	05U	LMC	\$5,836.85
2018	17	2046	6229846	Housing Counseling - HRCAP	05U	LMC	\$1,305.13
2018	17	2046	6246938	Housing Counseling - HRCAP	05U	LMC	\$1,218.66
2018	17	2046	6272022	Housing Counseling - HRCAP	05U	LMC	\$3,639.36
					05U	Matrix Code	\$13,692.22
2014	53	2025	6223416	2101 Madison Avenue	14A	LMH	\$6,228.00
2015	18	2058	6229846	878 Garrow Road	14A	LMH	\$3,100.00
2015	18	2072	6246938	15 Commodore Drive	14A	LMH	\$7,896.00
2016	15	2005	6200078	1022 26th Street	14A	LMH	\$5,650.00
2016	15	2013	6200078	313 Lees Mill Drive	14A	LMH	\$5,550.00
2016	15	2055	6223416	4905 Warwick Boulevard	14A	LMH	\$1,070.00
2016	15	2055	6229846	4905 Warwick Boulevard	14A	LMH	\$4,116.00
2017	13	2023	6223416	7001 Roanoke Avenue	14A	LMH	\$8,000.00
2017	13	2024	6223416	1114 36th Street	14A	LMH	\$4,175.00
2017	13	2035	6246938	108 Laurel Court	14A	LMH	\$7,063.00
2017	13	2036	6223416	707 25th Street	14A	LMH	\$7,973.00
2017	13	2037	6229846	2114 Marshall Avenue	14A	LMH	\$7,875.00
2017	13	2061	6229846	334 Susan Constant Drive	14A	LMH	\$7,950.00
2017	13	2062	6256704	712 26th Street	14A	LMH	\$5,456.00
2017	13	2067	6246938	7403 Vernon Place	14A	LMH	\$7,621.00
2017	13	2069	6246938	619 35th Street	14A	LMH	\$7,616.00
2017	13	2070	6246938	638 Hampton Avenue	14A	LMH	\$4,824.00
2017	13	2071	6256704	113 Kendall Drive	14A	LMH	\$7,940.00
2017	13	2077	6272022	404 Savage Drive Unit B	14A	LMH	\$4,950.00
2017	13	2078	6272022	823 26th Street	14A	LMH	\$7,867.00
2018	13	2060	6229846	718 28th Street	14A	LMH	\$3,250.00
					14A	Matrix Code	\$126,170.00
2016	15	2022	6200078	721 26th Street	14D	LMH	\$580.00
2016	15	2022	6223416	721 26th Street	14D	LMH	\$8,340.00
					14D	Matrix Code	\$6,920.00
2015	15	1811	6200078	Rehabilitation Program Delivery	14H	LMH	\$39,307.28
2015	15	1811	6229846	Rehabilitation Program Delivery	14H	LMH	\$25,321.53
2015	15	1811	6256704	Rehabilitation Program Delivery	14H	LMH	\$5,273.45
2017	11	1971	6229846	Rehabilitation Program Delivery	14H	LMH	\$10,409.32
2017	11	1971	6256704	Rehabilitation Program Delivery	14H	LMH	\$35,888.35
2017	11	1971	6272022	Rehabilitation Program Delivery	14H	LMH	\$15,495.90
2017	11	1971	6279324	Rehabilitation Program Delivery	14H	LMH	\$3,539.41
2018	11	2043	6279324	Rehabilitation - Program Delivery	14H	LMH	\$15,633.62
					14H	Matrix Code	\$150,868.86
2016	11	1898	6200078	Commercial Loan Program Delivery	18A	LMJ	\$6,730.37
2016	11	1898	6229846	Commercial Loan Program Delivery	18A	LMJ	\$7,274.70
2016	11	1898	6256704	Commercial Loan Program Delivery	18A	LMJ	\$4,144.93
2017	10	1968	6200078	Commercial Loan Program Delivery	18A	LMJ	\$3,755.76
2017	10	1968	6256704	Commercial Loan Program Delivery	18A	LMJ	\$2,299.87
2017	10	1968	6272022	Commercial Loan Program Delivery	18A	LMJ	\$2,623.58



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2017	10	1968	6279324	Commercial Loan Program Delivery	18A	LMJ	\$3,829.26
2018	10	2042	6223416	Commercial Loan Program Delivery	18A	LMJ	\$1,972.74
2018	10	2042	6246938	Commercial Loan Program Delivery	18A	LMJ	\$12.60
2018	10	2042	6256704	Commercial Loan Program Delivery	18A	LMJ	\$11,931.83
2018	10	2042	6279324	Commercial Loan Program Delivery	18A	LMJ	\$4,928.59
						Matrix Code	\$49,304.23
Total							\$545,897.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	16	1973	6200078	Clean Comfort-HRCAP	03T	LMC	\$4,350.47
2018	16	2045	6223416	Clean Comfort - HRCAP	03T	LMC	\$13,032.08
2018	16	2045	6229846	Clean Comfort - HRCAP	03T	LMC	\$1,254.20
2018	16	2045	6246938	Clean Comfort - HRCAP	03T	LMC	\$2,213.72
2018	21	2050	6246938	LINK of Hampton Roads, Inc.	03T	LMC	\$20,000.00
2018	22	2051	6223416	stries	03T	LMC	\$4,000.00
2018	22	2051	6246938	stries	03T	LMC	\$2,000.00
2018	22	2051	6256704	stries	03T	LMC	\$1,000.00
2018	22	2051	6272022	stries	03T	LMC	\$1,000.00
2018	22	2051	6279324	stries	03T	LMC	\$2,000.00
						Matrix Code	\$50,850.47
2017	23	1980	6200078	Peninsula Agency on Aging	05A	LMC	\$1,080.50
2018	23	2052	6223416	Meals on Wheels	05A	LMC	\$4,980.50
2018	23	2052	6229846	Meals on Wheels	05A	LMC	\$2,383.50
2018	23	2052	6246938	Meals on Wheels	05A	LMC	\$1,603.00
2018	23	2052	6256704	Meals on Wheels	05A	LMC	\$1,288.00
2018	23	2052	6272022	Meals on Wheels	05A	LMC	\$2,618.00
2018	23	2052	6279324	Meals on Wheels	05A	LMC	\$1,281.00
						Matrix Code	\$15,234.50
2017	18	1975	6200078	Boys & Girls Clubs of the VA Peninsula	05D	LMC	\$3,273.30
2017	20	1977	6200078	In-Agape Family Life & Educational Center	05D	LMC	\$4,462.58
2018	18	2047	6223416	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$37,084.21
2018	18	2047	6246938	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$20,642.05
2018	18	2047	6279324	Boys & Girls Clubs of the VA Penin., Inc.	05D	LMC	\$11,717.45
2018	20	2049	6223416	In-Agape Family Life & Educational Center	05D	LMC	\$4,547.38
2018	20	2049	6246938	In-Agape Family Life & Educational Center	05D	LMC	\$4,420.00
2018	20	2049	6256704	In-Agape Family Life & Educational Center	05D	LMC	\$2,408.00
						Matrix Code	\$88,554.97
2017	14	1981	6200078	Transitions Family Violence Services	05G	LMC	\$6,432.77
2018	14	2053	6223416	Transitions Family Violence Services	05G	LMC	\$6,169.39
2018	14	2053	6229846	Transitions Family Violence Services	05G	LMC	\$1,866.47
2018	14	2053	6246938	Transitions Family Violence Services	05G	LMC	\$2,830.77
2018	14	2053	6256704	Transitions Family Violence Services	05G	LMC	\$7,273.44
2018	14	2053	6279324	Transitions Family Violence Services	05G	LMC	\$7,287.62
						Matrix Code	\$31,860.46
2017	19	1976	6200078	Freedom Outreach Center	05I	LMC	\$354.16
2018	19	2048	6223416	Freedom Outreach Center	05I	LMC	\$4,876.37
2018	19	2048	6229846	Freedom Outreach Center	05I	LMC	\$895.55
2018	19	2048	6246938	Freedom Outreach Center	05I	LMC	\$1,295.53
2018	19	2048	6256704	Freedom Outreach Center	05I	LMC	\$895.53
2018	19	2048	6272022	Freedom Outreach Center	05I	LMC	\$1,790.80
2018	19	2048	6279324	Freedom Outreach Center	05I	LMC	\$1,246.22
						Matrix Code	\$11,354.16
2017	17	1974	6200078	Housing Counseling - HRCAP	05J	LMH	\$1,682.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	2046	6223416	Housing Counseling - HRCAP	05U	LMC	\$5,836.85
2018	17	2046	6229846	Housing Counseling - HRCAP	05U	LMC	\$1,305.13
2018	17	2046	6246938	Housing Counseling - HRCAP	05U	LMC	\$1,218.66
2018	17	2046	6272022	Housing Counseling - HRCAP	05U	LMC	\$3,639.36
					05U	Matrix Code	\$13,692.22
Total							\$211,546.78

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	11	1794	6272022	Planning	20		\$648.11
					20	Matrix Code	\$648.11
2016	10	1897	6200078	Administration-City	21A		\$260.34
2017	6	1969	6200078	Administration-NNRHA	21A		\$9,614.13
2017	6	1969	6223416	Administration-NNRHA	21A		\$614.20
2017	6	1969	6272022	Administration-NNRHA	21A		\$949.61
2017	6	1969	6279324	Administration-NNRHA	21A		\$616.79
2017	8	1967	6200078	Administration - City of Newport News	21A		\$6,917.88
2018	6	2039	6223416	Administration - NNRA	21A		\$109,785.85
2018	6	2039	6229846	Administration - NNRA	21A		\$22,757.17
2018	6	2039	6246938	Administration - NNRA	21A		\$44,001.34
2018	6	2039	6256704	Administration - NNRA	21A		\$43,914.32
2018	6	2039	6272022	Administration - NNRA	21A		\$8,913.69
2018	6	2039	6279324	Administration - NNRA	21A		\$35,000.63
2018	8	2041	6223416	Administration - City of Newport News	21A		\$3,659.71
2018	8	2041	6256704	Administration - City of Newport News	21A		\$8,641.84
					21A	Matrix Code	\$295,647.50
2018	15	2044	6223416	Fair Housing - HRCAP	21D		\$3,383.42
2018	15	2044	6229846	Fair Housing - HRCAP	21D		\$1,362.12
2018	15	2044	6246938	Fair Housing - HRCAP	21D		\$1,355.44
2018	15	2044	6272022	Fair Housing - HRCAP	21D		\$1,899.02
					21D	Matrix Code	\$8,000.00
Total							\$304,295.61